COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD: JULY 1, 2002 - JUNE 30, 2003

	D = = = = = = = = + 10 = = = = +		n	- I 4°				
	Department/Court:		Pr	obation				
	Division/Unit:		Volunteer 8	Public Se	ervices			
	VOLUNTEER PRO	GRAM BENEF	FITS:					
a.	GENERAL VOLUNTEERS (this section should include community volunteer, stude intern, groups, corporations, etc.)							
	No. Vol. 393	Hours 16	6,428 X	\$16.54	= \$271,71			
Ту	pes of work performe	d by GENERA	L VOLUNTEERS	in this cat	egory:			
Re	serve Probation Offic	ers & Volunte	ers in Probation					
wo	ork with Probation Officers as supplemental staff							
in	a myriad of programs countywide.							
b.	INSTITUTIONAL VO	OLUNTEERS (this section shoul	d include o	court referrals, hono			
Defin user	camp inmates, PIC/		•	d include o	court referrals, hono			
	camp inmates, PIC/	RETC, GAIN, Hours	etc.) 0 X	\$16.54	= \$0.00			
	camp inmates, PIC/	RETC, GAIN, Hours	etc.) 0 X	\$16.54	= \$0.00			
	No. Vol. 0 pes of work performe SPECIALIZED VOL Volunteers in position attorney, physician,	Hours Hours UNTEERS (thous requiring seports figure compens	etc.) 0 X TIONAL VOLUNT is section should specific skills and/or celebrity). These sation levels [VCL]	\$16.54 EERS in the state of expertises and the specialization of	= \$0.00 nis category: lization of Special e levels, for example zed ave such a volunteel			
Ty	camp inmates, PIC/ No. Vol. 0 pes of work performe SPECIALIZED VOL Volunteers in position attorney, physician, positions have verificated.	Hours Hours UNTEERS (thous requiring seports figure compens	etc.) 0 X TIONAL VOLUNT is section should specific skills and/or celebrity). These sation levels [VCL]	\$16.54 EERS in the state of expertises and the specialization of	= \$0.00 nis category: lization of Special e levels, for example zed ave such a volunteel			
Ty	SPECIALIZED VOL Volunteers in positions have verificate the	Hours Hours UNTEERS (thous requiring some sports figure compension, hours)	etc.) 0 X TIONAL VOLUNT is section should specific skills and/or celebrity). These sation levels [VCL] is and compensation	\$16.54 EERS in the control of the co	= \$0.00 his category: lization of Special e levels, for example zed ave such a volunteer elow.)			

	pes or wo	гк регтогте	a by SPt	=CIALIZEL	VOLUNTE	ERS in this c	ategory:	
d.	TOTALS	OF DEPAF	RTMENT	VOLUNT	EERS (from	above):		······································
	No. of Volunteers			Hours		Dollar Bei	nefit	
				16,428	3	\$271,719		
		0		0	_	\$0	\$0	
					_	<u>\$0</u>		
. 1845. 1845. 1844.	FOTALS:	393	Tota	l Hours	16428	Total Va	lue	\$271,719.00
DC	NATIONS	S TO VOLUI	NTEER I	PROGRAM	1 :			
do do	nations ar oks, etc. nations se	nd tangible/iı Please assiç	ntangible yn a fair	e items. Ite market va	ems such a lue to each	and add to the	air time, e total va	transportation, alue of the
						_ Value:		
		d:						·
lter	n Donated	i :				_ Value:		
lter	n Donated	d:				_ Value:	*****	
					TOTAL	VALUE =	\$41	,728.00
	VOLUNT	EER PROG	RAM CO	OSTS:				
 Cost of direct supervision of Volunteers (total hours of direct supervision multiplied to the hourly rate of staff person[s] <u>directly supervising</u> program volunteers.) 								
	Hours	4928	Х	Rate	\$21.86	Š	107,726	.08
b.	rate of co	ordinator[s]). This s	section sho	ould include	am coordination coordination of coordination o	of staff,	

3.

4.

Hours

2080

Χ

Rate

\$45,857.97

C.	Other program costs (training materials/supplies, re	ecognition costs, etc.):
	Item :	Cost: \$11,533.49
	Item :	Cost:
	Item :	Cost:
	TOTAL OF OTHER PROGRAM COSTS =	\$11,533.49
d.	TOTAL OF PROGRAM COST (4a+4b+4c) =	\$165,117.54
5.	NET BENEFIT TO DEPARTMENT FROM VOLUN	TEER PROGRAM:
а	Total Dollar Benefits of Volunteers, Item 2d	\$271,719.00
b.	Total of Donations to Volunteer Program, Item 3	\$41,728.00
C.	Subtract Total of program Costs, Item 4d	\$165,117.54
	TOTAL PROGRAM BENEFIT:	\$148,329.46

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SPECIAL V	OLUNTEER PROGR	AM ACTIVITIES/AC	CHIEVEME	NTS:
Please desc	cribe any special activeriod of this report:	vities and/or achieve	ements you	ır program was involved
SEE ATTAC				
SEE ATTAC	טחבט			
	R PROGRAM GOAL			
Please desc	cribe your program go	oals. Include activiti	es, numbei	r of volunteers, recruitme
	ognition and other go	oals:		
SEE ATTAC		oals:		
		oals:		· · · · · · · · · · · · · · · · · · ·
		oals:		
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		pals:		
SEE ATTAC	CHED	oals:		
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GENERAL I	NFORMATION:	rt: <u>Ardy S</u>		ardy shaw@sdcounty ca
SEE ATTAC	NFORMATION:		haw E-Mail:	ardy.shaw@sdcounty.ca
GENERAL I	NFORMATION: rson completing repo	rt: <u>Ardy S</u>		
GENERAL I Name of per Phone: Volunteer Co	NFORMATION: rson completing report 858/514-3135 coordinator:	rt: <u>Ardy S</u> _Mail Stop: <u>P-232</u>	E-Mail:	
GENERAL I Name of per	NFORMATION: rson completing repo	rt: <u>Ardy S</u>	E-Mail:	Shaw
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Volunteers in Probation, Inc. Receipts

DRAFT		-00.00					
Receipts	1 Month	Ended	Year-to	-Date	Year-to	-Date	
Fundraising Support	June 30, 2003			June 30, 2003		June 30, 2002	
Raffles & Op Drawings	\$ 7,635	24.6%	\$ 11,994	-		, 2002 22.1%	
Live Auction	4,250	13.7%	4,250	7.1%	10,851	11.2%	
Silent auctions	2,062	6.6%	3,868	6.5%	9,299	9.6%	
Sponsorships	11,930	38.5%	18,475	31.0%	21,318	22.0%	
Participant Donations	4,675	15.1%	9,350	15.7%	20,900	21.6%	
Dinners	25	0.1%	6,459	10.8%	5,375	5.5%	
Putting Green Contest	170	0.5%	170	0.3%	610	0.6%	
Mulligans	_	0.0%	_	0.0%	580	0.6%	
Westfield Works Wonders	-	0.0%	1,320	2.2%	3,345	3.5%	
San Diego Marathon		0.0%	-	0.0%	795	0.8%	
Open House	-	0.0%	649	1.1%	76	0.1%	
Product Donations	272	<u>0.9</u> %	3,091	<u>5.2</u> %	2,299	<u>2.4</u> %	
TOTAL Fundraising Support	31,019	<u>100.0</u> %	59,626	100.0%	96,868	100.0%	
Fundraising Expenses							
Products	540	2.9%	3,075	10.1%	3,508	6.4%	
Printing	<u> </u>	0.0%	-,	0.0%	211	0.4%	
Supplies	5	0.0%	566	1.9%	873	1.6%	
Prizes	3,930	21.1%	5,182	17.1%	11,162	20.2%	
Green Fees	8,592	46.1%	8,592	28.3%	22,662	41.1%	
Entertainment	_	0.0%		0.0%	725		
Credit Card Fees	-	0.0%	_	0.0%	-	0.0%	
Dinners	4,238	22.8%	10,613	35.0%	13,281	24.1%	
Auction	438	2.4%	438	1.4%	1,185	2.1%	
Awards	885	4.8%	885	2.9%	1,534	2.8%	
Open House	-	0.0%	202	0.7%			
Raffles & Op Drawings	•	<u>0.0</u> %	800	<u>2.6</u> %	-	<u>0.0</u> %	
TOTAL Fundraising Expenses	18,628	100.1%	30,353	<u>100.0</u> %	55,141	<u>100.0</u> %	
NET FUNDRAISING RECEIPTS	12,391	<u>39.9</u> %	29,273	<u>49.1</u> %	41,727	<u>43.1</u> %	
Contributions							
Contributions-Undesignated	5	0.0%	6,226	14.9%	7,273	10.4%	
Contributions-Designated	-	0.0%	4,687	11.2%	18,246	26.0%	
TOTAL Contributions	5	0.0%	10,913				
1017/L Continuations	<u> </u>	0.076	10,913	<u>26.1</u> %	25,519	<u>36.4</u> %	
Interest	159	1.3%	1,542	3.7%	2,839	4.1%	
TOTAL RECEIPTS	<u>\$ 12,555</u>	100.0%	\$ 41,728	100.0%	\$ 70,085	100.0%	

6. RECRUITING:

Please describe your recruiting programs:

Recruiting consists of paid ad placement in major community, military and other special-interest newspapers and newsletters throughout San Diego County; radio promotional ads and features; magazine features; speaking opportunities at service and civic clubs; flyers distributed at community colleges and universities; word of mouth from working volunteers to friends, neighbors and employment colleagues; inclusion in community volunteer organizations, flyers and brochures and networking opportunities afforded by community service interaction with other volunteer and professional agency and management staff.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

An inaugural Volunteer Connection newsletter was published in the summer, 2002 with a spring edition published in 2003. Both issues featured outstanding RDPO and VIP volunteers. The 2003 spring edition featured all outstanding VIP and RDPO volunteers since 1998 with a major focus on those volunteers achieving recognition by the Board of Supervisors, their department and a recipient of the Fifth Annual California Youth Authority (CYA) Mentoring Award. Additionally, the spring 2003 edition featured the first Probation staff person recognized as Outstanding Staff Volunteer Supervisor for 2002.

Fundraisers supported by VIP, Inc., board volunteers included Westfield Works Wonders, the San Diego Marathon, the 7th annual golf tournament, Juvenile Hall Open House and the sale of mugs, pins, mousepads and keychains.

Developed a customized software database program for tracking volunteers.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-2004

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals.

Provide a minimum of 50 active Reserve Deputy Probation Officers (RDPOs) to supplement staff vacancies caused by budget cuts and hiring freezes. Provide a minimum of 100 active VIP volunteers to continue assisting volunteer programs and institutions.

9. GENERAL INFORMATION:

Name of Person Completing Report: Ardy Shaw

Phone Number: 858/514-3135 Mail Stop: P-232 E-Mail: ardy.shaw@sdcounty.ca.gov

Volunteer Coordinator: Ardy Shaw